

IUC - BUDGET PROPOSAL 2020

		Preliminary Budget 2020
1111	Incoming balance 1 JANUARY	
1114	Incoming balance Ministry scholarships	
1115	Incoming balance IUC scholarship	
1116	Incoming balance Earmarked funding	
	TOTAL INCOMING BALANCE	149897
3211	Membership fee payments	17500
3211	Course fee participants	33350
3211	General course fee	25000
3211	Conference fee	13500
3215	General conference fee	900
3413	Interest from bank	10
3511	Grant from Ministry - operation	29500
3512	Grant from Ministry - scholarships/other f	90800
3513	council meeting	0
3514	IUC scholarship/ Donation	0
3550	Earmarked funding	2000
3612	Other refunds	1000
	TOTAL INCOME	213560
EXPENDITURES		
4261	Office material	6000
4222	Travel expenses DG and others	2000
4223	2 Executive Committee meetings	3000
4224	DG Allowance	0
4232	Scholarships Ministry	90800
4232	Scholarships IUC	1000
4251	Post & teleservice, internet	6000
4252	Web development	5000
4264	Equipment	10000
4253	Printing	4500
4257	Accounting services	11000
4257	Staff support	17000
4257	staff	7000
4257	Student help	4000
42574	Research S EU	250
4259	Miscellaneous	2000
4255	Transfer to University of Zagreb*	19000
4295	Social events, guided tours etc.	14000
4431	Bank fees	2500
4511	Earmarked projects	2000
4512	council/Conference	0
	TOTAL EXPENDITURES	207050
	Balance surplus/deficit	6510
	OUTGOING BALANCE 31 DECEMBER	156407