

IUC - Preliminary Budget 2024**Final Accounts 2023 Revised B. 2024 Preliminary b. 2025**

1111	Incoming balance 1 JANUARY	119869	140010	
1114	Incoming balance Ministry scholarships	18184	11949	
1115	Incoming balance IUC scholarship	11982	11117	
1116	Incoming balance Earmarked funding	6432	6259	
	TOTAL INCOMING BALANCE 1 JANUARY	156467	169335	129135
INCOME				
3211	Membership fee payments	22394	23000	23000
3211	Course fee participants	27515	31000	58000
3211	General course fee	20185	23500	23000
3211	Conference fee	19475	18000	19500
3211	General conference fee	850	1200	1400
3511	Grant from Ministry - operation	25000	28500	28500
3512	Grant from Ministry - scholarships	75000	86500	86500
3541	Witea id	7680	0	0
3551	IUC scholarship/ Donation	970	1000	1000
3552	rate different	7774	0	0
3552	Marija i Mirjan scholarship fund	3488	10000	10000
3550	Earmarked funding	6880	3500	6000
3612	Other refunds	1473	1000	1000
	TOTAL INCOME	218684	227200	257900
EXPENDITURES				
4261	Office material	4804	6000	6000
4222	Travel expenses	4081	7000	8000
4223	2 Executive Committee meetings	3160	4500	4500
4224	DG Allowance	0	2000	2000
4232	Scholarships Ministry	81235	86500	86500
4232	Scholarships IUC	1835	3000	3000
4233	Marija i Mirjan Damaška fund	3738	10000	10000
4251	Post & teleservice, internet	4203	5500	5500
4252	Web development	599	2000	2000
4264	Equipment	2943	5000	8000
4264	Cont.Building Investment	200	6400	0
4253	Printing	2465	2500	3000
4257	Accounting services	12036	14500	16000
4257	Staff	16346	18000	8000
42572	Student help	4568	5000	7000
4259	Miscellaneous	899	2000	2000
4255	Transfer to University of Zagreb	16399	36000	36000
4294	Registration fee	268	500	1000
4295	Social events, guided tours etc.	17351	23000	23000
4431	Bank fees	1369	1500	1500
4431	exchange rate	7774	0	0
4511	Earmarked projects	14567	17000	10000
4512	IUC visibility, incl. book	4200	8500	8500
4554	Anniversary IUC-a	0	0	0
4259	Online course working papers	766	1000	1000
	TOTAL EXPENDITURES	205806	267400	252500
	Balance surplus/deficit	12878	-40200	5400
	OUTGOING BALANCE 31.12	169335	129135	134535